

REGULAR BUSINESS MEETING
BOARD OF DIRECTORS
LEARN, Room 107
44 Hatchetts Hill Road, Old Lyme, CT

*A remote meeting option is provided for those unable to attend in person.
The login information is on page 2.
A live Zoom link will be forwarded via email and to your Outlook calendars.*

DATE: December 14, 2023
PLACE: LEARN
TIME: 9:00am-11:00am

1. Call to Order:
2. Audience and Guests:
3. Public Comment:
4. Reading and/or Review of Correspondence:

5. Superintendent's Perspective: North Stonington Superintendent of Schools, Troy Hopkins to present

6. Consent Agenda:
 - 6.1 Approval of the Minutes: Regular business meeting – November 9, 2023
 - 6.2 Approval of budget summary as of November 30, 2023
 - 6.3 Approval of Grant Applications:

7. Information from the Executive Director:
 - 7.1 Hiring-
 - 7.2 Distributions –
 - 7.3 Executive Committee meeting minutes November 16, 2023
 - 7.4 SSS Building Committee meeting minutes – no Nov. meeting
 - 7.5 Legislative Updates
 - 7.6 LEARN Agency Updates

8. Old Business: none

9. New Business:
 - 9.1 Magnet School Tuitions 2024-2025
 - 9.2 Special Education Tuitions and Evaluation Fees 2024-2025
 - 9.3 LEARN Service Rates 2024-2025

10. Educational Perspective:
11. Roundtable/Future Agenda Items: Union Negotiations, Building/Facilities Conditions
12. Adjournment:

Zoom Login:

<https://us02web.zoom.us/j/81688052049?pwd=SmsrR2NWYWdvd3I5bWVndEVxQWZmdz09>

Meeting ID: 816 8805 2049

Passcode: 900422

Dial by your location:

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Meeting ID: 816 8805 2049

Passcode: 900422

**LEARN Board of Directors
AGENDA NOTES
December 14, 2023**

1. Call to Order: Pledge of Allegiance
2. Audience and Guests: Introductions
3. Public Comment:
4. Reading and/or Review of Correspondence: Workers Compensation Trust announced that LEARN has qualified for a premium return of \$77,894
5. Superintendent's Perspective: North Stonington Superintendent of Schools, Troy Hopkins to present
6. Consent Agenda:
 - 6.1 Approval of the Minutes: Regular Business meeting—November 9, 2023
 - 6.2 Approval of 2023-2024 Budget Summary as of November 30, 2023
 - 6.3 Approval of Grant Applications: *CT Early Childhood Facilities Construction & Renovation Grant* (\$152,806) for Jan. 1, 2024 - Dec. 31, 2024. Funding source: American Rescue Plan Act (ARPA), funding agency: CT Office of Early Childhood (OEC) & LISC Connecticut
Motion to accept the Consent Agenda as presented.
7. Information from the Executive Director:
 - 7.1 Hiring- *New Hires and Resignations update included in packet with accompanying trend report.*
 - 7.2 Distributions- included in packet
 - 7.3 Executive Committee meeting minutes – November 16, 2023
 - 7.4 SSS Building Committee minutes – place holder, no meeting in November
 - 7.5 Legislative Updates -
 - 7.6 LEARN Agency Updates -
8. Old Business: none
9. New Business:
 - 9.1 Magnet School Tuitions 2024-2025 (*tuition documents included in packet*)
Motion to approve 2024-2025 LEARN Magnet School Tuitions as presented
 - 9.2 Special Education Tuitions and Evaluation Fees 2024-2025 (*tuition & evaluation fees included in packet*)
Motion to approve 2024-2025 LEARN Special Education Tuitions and Evaluation Fees as presented
 - 9.3 LEARN Service Rates (list of *services offered and rates documentation included in packet*)
Motion to approve 2024-2025 LEARN Service Rates as presented
10. Educational Perspective:
11. Roundtable/Future Agenda Items: Union Negotiations, Building/Facilities Conditions
12. Adjournment: **Motion to adjourn**

**LEARN Board of Directors
Minutes
November 9, 2023**

1. **Call to Order: Pledge of Allegiance @ 9:02 am**

Present: Chester; Dale Bernardoni, Groton; Rita Volkmann, LEARN; Kate Ericson, Ledyard; Mary Harris, Madison; Mary Ann Connelly, Montville; Robert Mitchell, Preston; Cindy Luty, Stonington; Craig Esposito, Waterford; Mindy Stone

Not Attending and Not Represented Clinton; Michael Hornyak, Deep River; vacant, East Haddam; Bryan Perry, East Hampton; vacant, East Lyme; Catherine Steel, Essex; Carolyn Rotella, Guilford; Kristen Peck, New London; Jefferey Hart, North Stonington; Christine Wagner, Norwich; Al Daniels, Old Saybrook; Steven Beeler, Region # 17; Jen Favalora, Region #18; Steven Wilson, Salem; Sean Reith, Westbrook; Zack Hayden

Presenters Staff and Other Guests: Kristina Martineau, Patrice McCarthy, Michael Belden, Beth McCaffery, Donna Worst

2. Audience and Guests: All present were introduced

3. Public Comment:

4. Reading and/or Review of Correspondence: Executive Director Ericson shared correspondence from the Student Support Services Ocean Avenue LEARNing Academy acknowledging a gift donation of disc golf equipment from the Sockibomb Foundation valued at \$400.

5. Superintendent's Perspective: Westbrook Superintendent of Schools, Kristina Martineau, presented and discussed a detailed PowerPoint on her district's strategic plan regarding programs of study and career pathways. (*PowerPoint was distributed with the synopsis*)

6. Consent Agenda:

6.1 Approval of the Minutes: Regular Business meeting, October 12, 2023

6.2 Approval of 2023-2024 Budget Summary as of October 31, 2023

6.3 Approval of Grant Application: Title IV (\$24,089) Every Student Succeeds Act (ESSA) funding source- Federal Funding Agency, funding agency- CT Dept. of Education for July 1, 2023- June 30, 2025 (*grant summary was included in the packet*)

**Motion to accept the Consent Agenda as presented by Esposito, second by Luty
Motion passed unanimously**

7. Information from the Executive Director:

7.1 Hiring- *The New Hires and Resignations update was included in the packet with accompanying trend report and details provided in the meeting synopsis.*

7.2 Distributions – *provided by Supt. Kristina Martineau*

7.3 Executive Committee meeting minutes- October 27, 2023 (*were included in packet*)

7.4 SSS Building Committee minutes – *October 27, 2023 (were included in packet)*

7.5 Legislative Updates- presented by CABE Executive Director and General Counsel, Attorney Patrice McCarthy

7.6 Agency Updates-LEARN Agency Updates: Mrs. Ericson provided updates and distributes a meeting synopsis for board members to review and share with their Boards of Education (*posted with minutes*)

8. Old Business: none

9. New Business: New Admin Position, "OTL Education Consultant" for the Office of Teaching and Learning (job description was included in packet)
Motion to approve the new Admin position , OTL Education Consultant for the Office of Teaching and Learning at a salary range of \$117,00- \$130,000 as proposed by Executive Director Ericson by Esposito, second by Bernardoni
Motion passed unanimously

10. Educational Perspective: CT Association of Boards of Education (CABE) Executive Director and General Counsel, Attorney Patrice McCarthy, provided a legislative update regarding work in various task forces and working groups preparing for the next legislative session. She noted that important work is being done in the Special Ed Task Force and improvement in the process regarding education mandates. She also thanked LEARN for providing the technical team to support the annual CABE Conference which will be held at the Mystic Marriott on November 17-18, 2023.

11. Roundtable/Future Agenda Items: - On-going discussions regarding childcare programs (a.m. & p.m.) union negotiations, and building conditions

12. Adjournment
Motion to adjourn @ 10:42 am by Volkmann, second by Luty
Motion passed unanimously

LEARN		REVENUES				EXPENDITURES				
		Original Adopted Budget FY 23/24	Revised Budget as of 11-30-23	Year-to-Date Actual Revenues as of 11-30-23	Estimated Revenues Receivable as of 11-30-23	Original Adopted Budget FY 20/21	Revised Budget as of 11-30-23	Year-to-Date Actual Expenditures as of 11-30-23	Year-to-Date Actual Encumbrances as of 11-30-23	Actual Available Budget as of 11-30-23
BUDGET & ACTUAL (FY 2023-2024)										
CURRENT YEAR REVIEW										
* in thousands										
Departments & Programs										
Student Support Services	\$ 16,353	\$ 16,789	\$ 14,151	\$ 2,638	\$ 16,353	\$ 16,789	\$ 5,593	\$ 6,900	\$ 4,296	
Goodwin Schools	\$ 12,334	\$ 12,334	\$ 4,687	\$ 7,647	\$ 12,334	\$ 12,334	\$ 4,759	\$ 7,575	\$ -	
MSAP	\$ 1,918	\$ 1,396	\$ 498	\$ 898	\$ 1,918	\$ 1,396	\$ 498	\$ 516	\$ 382	
Office of Teaching & Learning	\$ 1,271	\$ 1,417	\$ 73	\$ 1,344	\$ 1,271	\$ 1,417	\$ 418	\$ 408	\$ 591	
Young Children & Families	\$ 2,318	\$ 2,456	\$ 404	\$ 2,052	\$ 2,318	\$ 2,456	\$ 750	\$ 1,514	\$ 192	
Transportation	\$ 421	\$ 421	\$ 265	\$ 156	\$ 421	\$ 421	\$ 109	\$ 207	\$ 105	
COVID Relief	\$ 840	\$ 2,832	\$ -	\$ 2,832	\$ 840	\$ 2,832	\$ 386	\$ 582	\$ 1,864	
Executive Services, Special Projects, IT	\$ 2,269	\$ 2,269	\$ 667	\$ 1,602	\$ 2,269	\$ 2,269	\$ 3,100	\$ 2,633	\$ (3,464)	
Dept & Programs Subtotal	\$ 37,724	\$ 39,914	\$ 20,745	\$ 19,169	\$ 37,724	\$ 39,914	\$ 15,613	\$ 20,335	\$ 3,966	
Magnet Schools										
Regional Multicultural Magnet School	\$ 6,016	\$ 6,024	\$ 4,436	\$ 1,588	\$ 6,016	\$ 6,024	\$ 1,684	\$ 2,609	\$ 1,731	
Marine Science Magnet High School	\$ 3,948	\$ 3,948	\$ 3,246	\$ 702	\$ 3,948	\$ 3,948	\$ 1,172	\$ 1,735	\$ 1,040	
The Friendship School	\$ 6,204	\$ 6,228	\$ 2,912	\$ 3,316	\$ 6,204	\$ 6,228	\$ 1,663	\$ 2,382	\$ 2,183	
Three Rivers Middle College High School	\$ 1,172	\$ 1,181	\$ 968	\$ 213	\$ 1,172	\$ 1,181	\$ 352	\$ 538	\$ 291	
Magnet Schools Subtotal	\$ 17,340	\$ 17,381	\$ 11,562	\$ 5,819	\$ 17,340	\$ 17,381	\$ 4,871	\$ 7,264	\$ 5,246	
Non-Operating Items										
ECHMC Insurance	\$ 27,817	\$ 37,526	\$ 11,691	\$ 25,835	\$ 27,817	\$ 37,526	\$ 12,185	\$ 9,991	\$ 15,350	
Food Service	\$ 1,523	\$ 1,740	\$ 337	\$ 1,403	\$ 1,523	\$ 1,740	\$ 514	\$ 437	\$ 789	
Construction Projects / Capital Expenditures	\$ 907	\$ 1,136	\$ -	\$ 1,136	\$ 907	\$ 1,136	\$ 665	\$ 289	\$ 182	
Non-Operating Items Subtotal	\$ 30,247	\$ 40,402	\$ 12,028	\$ 28,374	\$ 30,247	\$ 40,402	\$ 13,364	\$ 10,717	\$ 16,321	
Grand Total	\$ 85,311	\$ 97,697	\$ 44,335	\$ 53,362	\$ 85,311	\$ 97,697	\$ 33,848	\$ 38,316	\$ 25,533	
Notes										
Original budget amounts tie to the Board approved budget package dated June 8, 2023; revised budgets reflect ongoing activity such as new contracts and roll forward of 2 year grants.										
MSAP = THE MSAP Expect federal grant ended March 2023 after a 6th year extension. In October 2022, LEARN was awarded a 5 year MSAP LEAP federal grant for \$9.8m. MSAP recipients include TFS, MSMHS, and two Goodwin Magnet Schools. Budget updates reflect anticipated spend for FY 23-24.										
OT&L = Revised revenue budget increased to reflect additional service contract work (e.g. New Haven Leadership Coaching, Montville Coaching & Professional Learning)										
COVID Relief = LEARN received \$1,151,329 from the CARES Act; COVID funds of \$317,365; \$1,407,056 of ESSER II, and \$2,568,834 of ARP ESSER. The ARP ESSER grant has a remaining balance of \$2.4m, all other COVID grants have been fully spent. Budget updates reflect remaining ARP ESSER funding.										
Exec Services, Special Projects, IT = Expenditures consist mainly of amounts paid to cover health insurance costs; all expenditures will be offset by admin (12%) and health insurance allocations charged monthly to schools / departments.										

LEARN: GRANT SUMMARY

I. TITLE OF GRANT: CT Early Childhood Facilities Construction and Renovation Grant

II.

III. FUNDING SOURCE: American Rescue Plan Act (ARPA).

IV. FUNDING AGENCY: Connecticut Office of Early Childhood (OEC) & LISC Connecticut

V. GRANT PERIOD: January 1, 2024-December 31st, 2024

VI. AMOUNT REQUESTED: \$ \$152,806

VII. DESCRIPTION OF ACTIVITIES:

The grant funds will be used for construction, renovation, and quality improvement projects at The Friendship School to create 4 infant/toddler rooms (32 slots). The focus of the grant is to increase early care capacity, especially infant/toddler care, in childcare deserts, and areas of great need.

Our project will directly address multiple grant priorities by:

- expanding high-quality care options for 32 infants and toddlers, which is especially critical given the documented shortage of such care in many communities.
- enhancing the safety and quality of our facilities through compliance with building code amendments, as well as by upgrading educational materials. Improve early care environments and address the health and safety needs of young children.

VIII. STAFFING REQUIREMENTS:

VIII. COSTS COVERED BY GRANT: All

IX. COSTS COVERED BY LEARN:

X. BENEFITS TO LEARN:

This project is a continuation of LEARN's long-standing commitment to providing high-quality early childhood education and will enable the Creating Connections Early Learning Center to make a positive impact on the lives of young children and their families. The project represents a natural evolution of LEARN's work, building upon its legacy of excellence in early childhood education and positioning the organization as a leader in the field.

ATTACHMENTS:

- Budget

DATE: _____

BOARD APPROVAL: Required:

Not required:

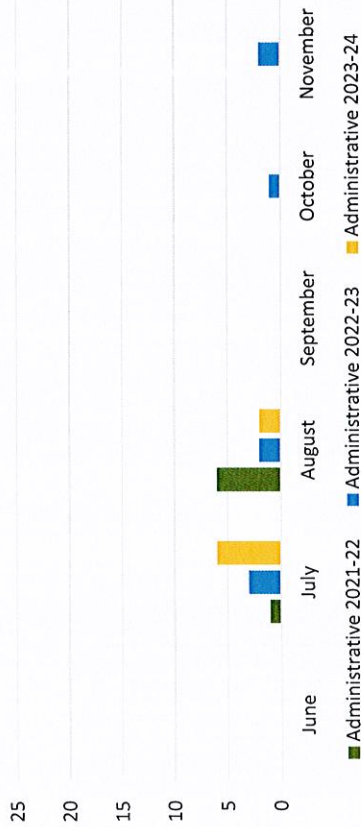
DEPARTMENT: _____

SUBMITTED BY: _____

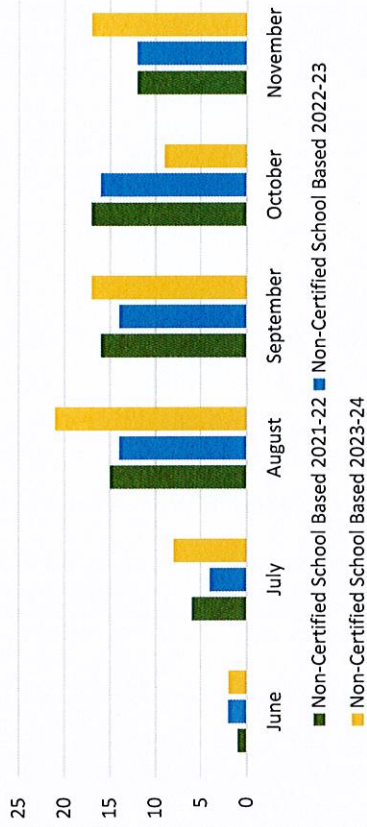


New Hires Trend Report November 2023

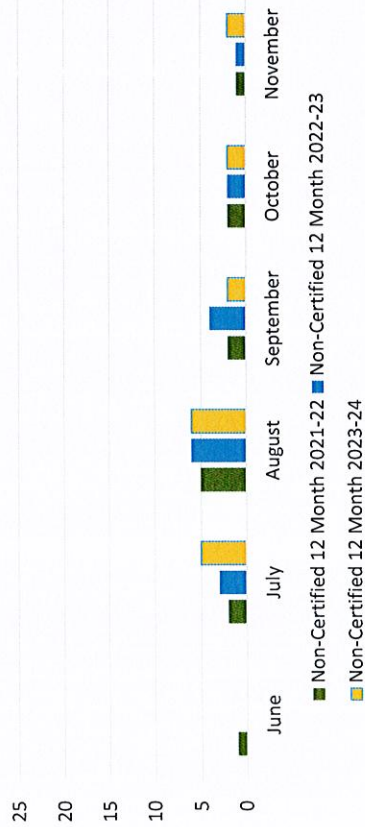
New Hires Administrative



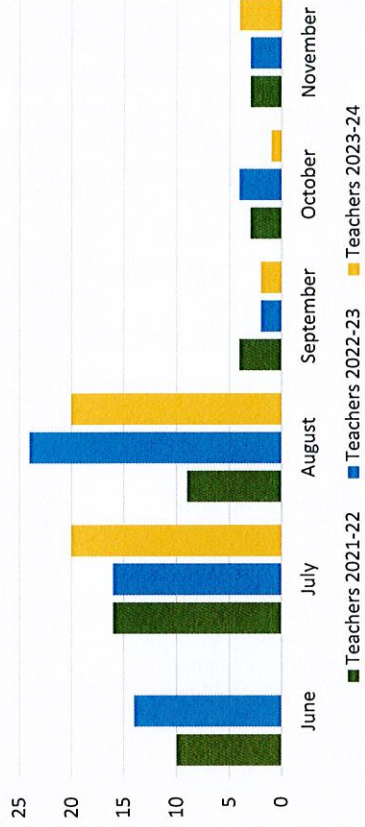
New Hires Non-Certified School Based



New Hires Non-Certified 12 Month



New Hires Teachers



NOVEMBER 2023

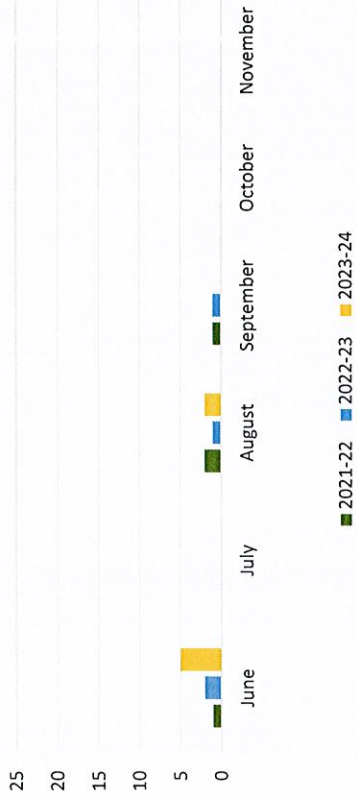
LAST NAME	FIRST NAME	POSITION	DEPT	DATE	PAY	RATE	COMMENTS
AMES	COREY	SUBSTITUTE TEACHER	MSMHS	11/01/2023	PER DIEM	\$128.00	NEW POSITION
AQUINO	GABRIELA	SUBSTITUTE INSTRUCTOR	TFS	11/03/2023	PER DIEM	\$120.00	NEW POSITION
BROWN	KAREN	OUTPLACEMENT MEDICAL ASSISTANT SPECIALIST	SSS	11/06/2023	SALARY	\$27,054.72	REPLACEMENT
CHARLES	DEAN	LONG TERM SUBSTITUTE TEACHER	CRAM	11/20/2023	PER DIEM	\$282.14	REPLACEMENT
CHILDS	SONYA	SUBSTITUTE TEACHER	MSMHS	11/14/2023	PER DIEM	\$128.00	NEW POSITION
CORONADO	KARLA	OUTPLACEMENT MEDICAL ASSISTANT SPECIALIST	SSS	11/03/2023	SALARY	\$27,054.72	REPLACEMENT
CYR	JESSICA	SUBSTITUTE INSTRUCTOR	TFS	11/09/2023	PER DIEM	\$120.00	NEW POSITION
DE LA CRUZ	LAZHEL	ASSOCIATE INSTRUCTOR LEVEL 3	RMMS	11/03/2023	SALARY	\$18.90	NEW POSITION
DIAZ	MARISA	EXECUTIVE ASSISTANT FOR SPED	GUMS	11/29/2023	SALARY	\$60,000.00	NEW POSITION
DUPOINTE	CINDY	SCHOOL SOCIAL WORKER	SSS	11/13/2023	SALARY	\$73,075.00	REPLACEMENT
HANEY	LYDIA	INTERVENTION SPECIALIST	SSS	11/13/2023	HOURLY	\$18.40	NEW POSITION
HARRIS	SHEENA	SUBSTITUTE TEACHER	TFS	11/29/2023	PER DIEM	\$128.00	REPLACEMENT
HOFFMAN	TIMOTHY	TEACHER	CRAM	11/02/2023	SALARY	\$69,877.00	NEW POSITION
HOWARD	ETHAN	SUBSTITUTE TEACHER	MSMHS	11/01/2023	PER DIEM	\$120.00	NEW POSITION
LETROADEC	SABRINA	INTERVENTION SPECIALIST	SSS	11/09/2023	HOURLY	\$17.15	REPLACEMENT
O'REILLY	KARA	SPEECH/LANGUAGE PATHOLOGIST	SSS	11/08/2023	45.7500	\$45.75	REPLACEMENT
PATEL	JANKI	SPECIAL ED/SYSTEMS MANAGER	TFS	11/13/2023	SALARY	\$45,500.00	REPLACEMENT
ROSENBAUM	ANNABEL	SUBSTITUTE TEACHER	MSMHS	11/01/2023	PER DIEM	\$128.00	NEW POSITION
STRICKLEY	NICHOLE	TEACHER	SSS	11/15/2023	SALARY	\$89,394.00	REPLACEMENT
VOGT	REBECCA	SUBSTITUTE INSTRUCTOR	TFS	11/08/2023	PER DIEM	\$120.00	NEW POSITION
WALSH	MEGAN	ASSOCIATE INSTRUCTOR LEVEL 3	RMS	11/30/2023	HOURLY	\$18.90	REPLACEMENT
WILD	KYLEB	LONG TERM SUBSTITUTE TEACHER	CRAM	11/13/2023	PER DIEM	\$293.25	REPLACEMENT
ZAFAR	RESHYAL	SUBSTITUTE INSTRUCTOR	RMMS	11/01/2023	PER DIEM	\$120.00	NEW POSITION
KEY							
CRAM - CT RIVER ACADEMY MIDDLE GRADES PROGRAM			RMS - RIVERSIDE MAGNET SCHOOL				
GUMS - GOODWIN UNIVERSITY MAGNET SYSTEM			SSS - STUDENT SUPPORT SERVICES				
MSMHS - MARINE SCIENCE MAGNET HIGH SCHOOL			TFS - THE FRIENDSHIP SCHOOL				
RMMS - REGIONAL MULTICULTURAL MAGNET SCHOOL							

7.16

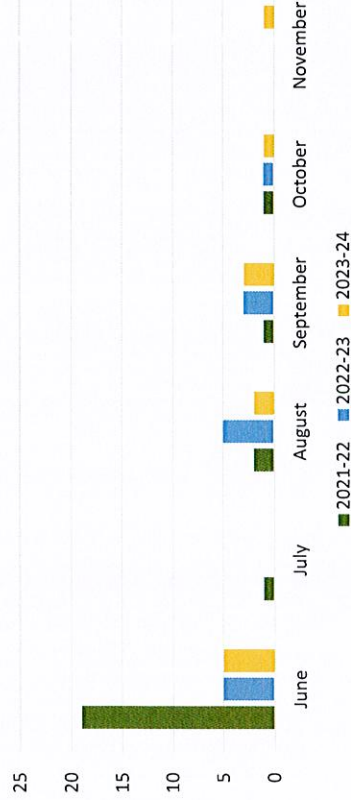


Resignation Trend Report November 2023

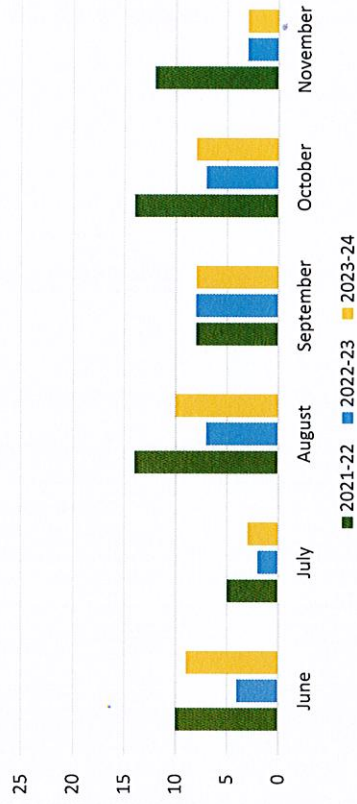
Resignations Administrative



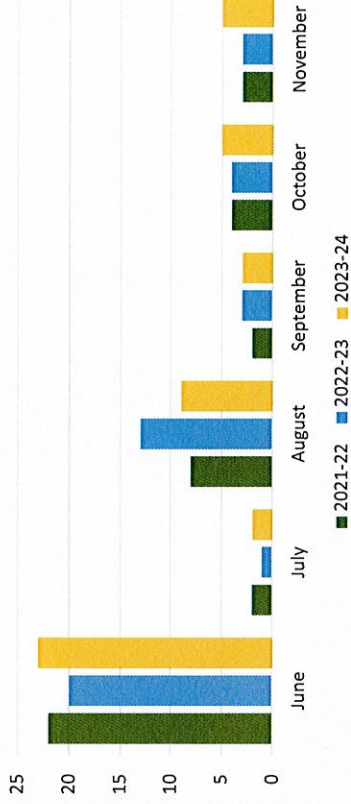
Resignations Non-Certified 12 Month



Resignations Non-Certified School Based



Resignations Teachers



9.1c

NOVEMBER 2023

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>JOB TITLE</u>	<u>LOCATION</u>	<u>EFFECTIVE DATE</u>	<u>COMMENTS</u>
CROOK	KAREN	TEACHER	CRAM	10/27/2023	RESIGNATION
COACH	STORMIE	INTERVENTION SPECIALIST	SSS	11/03/2023	RESIGNATION - NEW POSITION
LARREA	FRANCINE	TEACHER	CRAM	11/03/2023	RESIGNATION - NEW POSITION
BYRNE	RACHEL	INTERVENTION SPECIALIST	SSS	11/10/2023	RESIGNATION - NEW POSITION
TARLTON	KERREY	TEACHER	CRAM	11/10/2023	RESIGNATION
CUTLER	MEREDITH	SPEECH/LANGUAGE PATHOLOGIST	CRAH	11/10/2023	RESIGNATION - NEW POSITION
ORTIZ MATEO	ROBERTO	TEACHER	MSMHS	11/22/2023	RESIGNATION - NEW POSITION
LETROADEC	SABRINA	INTERVENTION SPECIALIST	SSS	11/26/2023	RESIGNATION
FIGUEROA	RAYNETTE	OFFICE MANAGER	GUMS	11/30/2023	RESIGNATION
KEY					
CRAH - CT RIVER ACADEMY					
CRAM - CT RIVER ACADEMY MIDDLE GRADES					
GUMS - GOODWIN UNIVERSITY MAGNET SYSTEM					
MSMHS - MARINE SCIENCE MAGNET HIGH SCHOOL					
SSS - STUDENT SUPPORT SERVICES					

RESIGNATIONS

2.1d

LEARN Executive Committee Meeting Summary

November 16, 2023

8:30-10:00

Room 216

LEARN

44 Hatchetts Hill Road, Old Lyme

Zoom option was available

Present: Robert Mitchell; Chair, Dale Bernardoni; Secretary, Mindy Stone; Fiscal Officer, Katherine Ericson; LEARN Executive Director, Craig Esposito; Outgoing Board Chair, Maryann O'Donnell; Superintendent, Clinton Public Schools

Not in attendance: Cynthia Ritchie; Superintendent of New London Public Schools, Al Daniels, Vice Chair

Guests: None

Meeting began: 8:31 am

AGENDA

1.0 Review Draft Audit:
CliftonLarsonAllen (CLA) CPA, Nikoleta McTigue
Item 1.0 was TABLED

2.0 Tuition Rate Discussion:
This year, Student Support Services is projecting a 5% increase to all their tuition services. There is a shift in how LEARN will be packaging our programs. Starting July 1, 2024, LEARN will separate out the costs for all related services and BCBA services. This will provide a more accurate cost of the program, as well as ease the burden for districts in filing for Medicaid reimbursement. LEARN has also adjusted the rates for evaluation services.

3.0 Review of December Board Agenda: agenda was reviewed, and recommendations were made.

4.0 SSS Pennsylvania Ave. Transition Academy Plumbing Contract:
Motion to approve \$24,500 to ACTIONAIR for the plumbing work needed at the SSS Pennsylvania Ave. Transition Academy facility by Bob Mitchell, second Dale Bernardoni, Motion passed unanimously, 4-0.

5.0 Architect Proposal for Hatchetts Hill Renovations: Executive Director reviewed the design proposal
Motion to approve the Silver Petrucelli design contract for interior renovations at Hatchetts Hill for \$16,775 by Dale Bernardoni, second by Bob Mitchell. Motion passed unanimously, 4-0.

6.0 RMMS building repair- Three quotes were received for water seal flashing and concrete work around patio & gym. Recommend accepting the lowest bid from Offshore Construction Inc for \$14,500
Motion to approve Offshore Construction's quote of \$14,500 for water seal flashing & epoxy on concrete plaza on patio and outside of gym as presented by Bob Mitchell, second by Craig Esposito. Motion passed unanimously, 4-0.

7.0 Adjournment @ 9:25 am

**LEARN
Magnet Tuitions **PROPOSAL**
SY 2024-2025**

HISTORICAL TUITION RATES & STUDENT POPULATION: LEARN							
LEARN Magnet Tuitions	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 PROPOSED
Regional Multicultural Magnet School	\$ 3,074 2.5% increase	\$ 3,074	\$ 3,120 1.5% increase	\$ 3,167 1.51% increase	\$ 3,230 1.99% increase	\$ 3,319 Additional 2.76%	\$ 3,551.33 Additional 7.0%
Marine Science Magnet High School	\$ 5,980	\$ 5,980	\$ 6,070 1.5% increase	\$ 6,131 1.0% increase	\$ 6,253 2.0% increase	\$ 6,409 Additional 2.49%	\$ 6,857.63 Additional 7.0%
Three Rivers Middle College Magnet High	\$ 5,980	\$ 5,980	\$ 6,070 1.5% increase	\$ 6,131 1.0% increase	\$ 6,253 2.0% increase	\$ 6,378 Additional 2.00%	\$ 6,824.46 Additional 7.0%
The Friendship School	\$ 3,960	\$ 3,960	\$ 4,053 2.3% increase	\$ 4,053	\$ 4,053	\$ 4,053 No change	\$ 4,053 No change
State contribution to each school	\$ 7,900 5.5% increase	\$ 8,058 2.0% increase	\$ 8,058	\$ 8,058	\$ 8,058	\$ 8,058 Anticipated	\$ 8,058 Anticipated
Total Per-Pupil Tuitions	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 PROPOSED
Regional Multicultural Magnet School	\$ 10,974	\$ 11,132	\$ 11,178	\$ 11,225	\$ 11,288	\$ 11,377	\$ 11,609
Marine Science Magnet High School	\$ 13,880	\$ 14,038	\$ 14,128	\$ 14,189	\$ 14,311	\$ 14,467	\$ 14,916
Three Rivers Middle College Magnet High	\$ 13,880	\$ 14,038	\$ 14,128	\$ 14,189	\$ 14,311	\$ 14,436	\$ 14,882
The Friendship School	\$ 11,860	\$ 12,018	\$ 12,111	\$ 12,111	\$ 12,111	\$ 12,111	\$ 12,111
Statewide Average Net Current Expenditures per Pupil (NCEP)	\$ 17,438	\$ 17,748	Not Available	Not Available	Not Available	Not Available	Not Available
STUDENT COUNT @ 10/1	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 PROPOSED
Regional Multicultural Magnet School	468 of 520 reduc in class	464 of 505 reduc in class	463 of 488	500 of 502	495 of 501	494 of 495	505
<i>* shows number of tuition paying students vs full student count (difference due to tuition caps)</i>							
Marine Science Magnet High School	271	272	271	271	271	271	271
Three Rivers Middle College Magnet High	67	67	67	67	79	81	80
The Friendship School	503 plus 3 1076-E	503	451 plus 2 1076-E	503	484	459	500
Magnet Student Total	1,507	1,495	1,277	1,343	1,335	1,306	1,356





LEARN
Student Support Services
SY 2024-2025 Tuition Rates - **PROPOSAL**

9.2a

SERVICE/PROGRAM	Proposed	
	2024-2025	
Emotional/Behavioral Disability (ED) (includes 1:1 supports) - Elementary	\$	96,153
Emotional/Behavioral Disability (ED) <i>(without 1:1 supports)</i> - Elementary	\$	73,968
Emotional/Behavioral Disability (ED) (includes 1:1 supports) - Secondary	\$	94,278
Emotional/Behavioral Disability (ED) <i>(without 1:1 supports)</i> - Secondary	\$	72,093
Autism/Developmental Delay (includes 1:1 supports) - Elementary	\$	96,193
Autism/Developmental Delay <i>(without 1:1 supports)</i> - Elementary	\$	74,008
Autism/Developmental Delay (includes 1:1 supports) - Secondary	\$	97,906
Autism/Developmental Delay <i>(without 1:1 supports)</i> - Secondary	\$	75,721
Medically Fragile (includes 1:1 supports)	\$	114,789
Medically Fragile <i>(without 1:1 supports)</i>	\$	92,604
Transition Program (includes 1:1 supports) - EBD	\$	101,624
Transition Program <i>(without 1:1 supports)</i> - EBD	\$	79,439
Transition Program (includes 1:1 supports) - ASD/DD	\$	102,788
Transition Program <i>(without 1:1 supports)</i> - ASD/DD	\$	80,603
Diagnostic 45 day placements - Above program tuitions for 45 days (additional services will be billed separately)		cost =45 days of above program tuitions
Summer - (without 1:1 supports) *5 WEEK PROGRAM/5 HOURS PER DAY*	\$	8,099
Summer - (includes 1:1 supports) *5 WEEK PROGRAM/5 HOURS PER DAY*	\$	9,845
Summer - 1:1 additional support (not included in tuition) *5 WEEK PROGRAM/5 HOURS PER DAY*	\$	3,124
BCBA/Professional Staff Services per hour	\$	160
Related Services (SLP, COUNS, OT, PT) per hour (group rate of 2 or more = \$74.50/hour)	\$	149
Learning & Behavior Team (up to 2 consultants) per hour	\$	225
1:1 Para Full Time (if not included in tuition)	\$	44,371
1:1 Para Full Time (Daily rate)	\$	246.51
Tutoring Hourly Rate	\$	48.23
RN Hourly Rate	\$	91.42
LPN Hourly Rate	\$	65.30
Professional Development (Half Day)	\$	750
Professional Development (Full Day)	\$	1,200
MAGNET-SpecEd TUITION - based on academic hours per week:		
LEARN DISTRICTS (SOUTHEASTERN CT) MAGNETS		
up to 0.5 hrs/wk	\$	2,470
0.51 to 2 hrs/wk	\$	4,940
2.01-3.99	\$	8,029
4-6.99	\$	11,117
7-9.99	\$	14,200
10-13.99	\$	17,289
14-16.99	\$	20,378
17-19.99	\$	23,467
20 and over	\$	28,406

PLEASE NOTE

Related Services will be separately billed based on monthly service logs.
 For 2024-2025, the related services rate is \$149/hour (\$160 for BCBA and professional staff).

**LEARN
Student Support Services
School Year 2024-2025 - ****PROPOSAL****
Magnet Evaluation Fees**

****PROPOSAL****

<u>Type of Evaluation</u>	<u>Included in Evaluation</u>	<u>Fee @ LEARN Magnet Programs</u>
PT Evaluation	Comprehensive Evaluation	\$500
OT Evaluation	Comprehensive Evaluation	\$800
OT Evaluation	Area Specific Evaluation	\$500
SLP Evaluation	Comprehensive Evaluation	\$1,000
SLP Evaluation	Articulation/Intelligibility Evaluation	\$700
PSYCH Evaluation	Comprehensive Evaluation	\$1,175
PSYCH Evaluation	Area Specific	\$650
FBA		\$1,775
ADOS		\$1,150
MAPS		\$1,200

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Department Service Rates **PROPOSAL**
SY 2024-2025**

<i>Department</i>	<i>Service Rates</i>	<i>Fee</i>
Business Office	Supervisor/ Support Oversight	\$525 - \$825
	Accountant	\$375 - \$450
	Business Office Support	\$275 - \$375
	Accounts Payable / Accounts Receivable	\$300 - \$375
	Payroll	\$300 - \$375
	Potential (expanded) ALA Cart Services	\$400 - \$480
Technology/PowerSchool Regional Services	Technology Coordinator	\$475
	Technician	\$325
	SIS (PowerSchool)	\$425
Office of Teaching and Learning (LEARN Region)	Professional Development (Half Day)	\$650
	Professional Development (Full Day)	\$1,000
	Professional Development (Virtual)	\$250/hour
Office of Teaching and Learning (Beyond LEARN Region)	Professional Development (Half Day)	\$800
	Professional Development (Full Day)	\$1,250
	Professional Development (Virtual)	\$250/hour
SSS/Early Childhood Office	Early Childhood Consultation	\$ 800/annual
	Professional Development (Half Day)	\$750
	Professional Development (Full Day)	\$1,200

